Warren College Student Council Budget 2011-2012

Beginning Balances		Total Balances	
Estimated Enrollment	4000 students	Initial Total	$76,320
Quarters of Enrollment	3 per student	Carryforward of fiscal year 2010/2011	$4,407
Total Quarters Paid	12,000 quarters		
Activity Fee per Quarter	$6.36		
Initial Total	$76,320.00	Total Amount with Carryforward	$80,727

Description	Initial Allocation %	Initial Allocation Amount	CF %	Carryforward Amount Added	Total Budget %	Total Budget Amount Allocated
Events Board (DWCEVNT)	26.21%	$20,000	31.5	$1,389	26.50%	$21,389
Transfer and Commuter Commission (DWCWTCC)	19.79%	$15,100	38.4	$1,690	20.80%	$16,790
Warren Account (DWCWRRN)	13.03%	$10,035	6.65	$293	12.79%	$10,328
Concert Commission (DWCCONC)	22.54%	$17,200	19	$837.00	22.34%	$18,037
Internal (DWCINTL)	7%	$5,342.00	4.5	$198.00	6.86%	$5,540.00
Miscellaneous (DWCMISC)	3.93%	$3,000	0	$0	3.72%	$3,000
Commission of Warren Spirit (DWCCOWS)	4.49%	$3,343	0	$0	4.14%	$3,343
Mandate Reserves (DWCMAND)	3.01%	$2,300	0	$0	2.85%	$2,300
Totals	100.00%	76,320	100	$4,407	100.00%	$80,727
Scholarship Account (DWCSKOL)	$8,309					